

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: OCTOBER 2015

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	31	126,354	\$13,855,032	\$2,493,906	\$11,361,126	\$2,101,808
Harrah's LA Downs	05/21/03	31	71,838	\$3,809,043	\$685,628	\$3,123,415	\$577,832
Evangeline Downs	12/19/03	31	101,480	\$6,684,883	\$1,203,279	\$5,481,604	\$1,014,097
Fair Grounds	09/19/07	31	50,334	\$3,269,428	\$588,497	\$2,680,931	\$495,972
TOTALS			350,006	\$27,618,385	\$4,971,309	\$22,647,076	\$4,189,709

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Oct-15	Sep-15	Difference	%	Oct-14	Difference	%
Delta Downs	\$13,855,032	\$14,866,586	(1,011,554)	-6.8%	\$15,044,074	(1,189,043)	-7.9%
Harrah's LA Downs	\$3,809,043	\$3,722,294	86,749	2.3%	\$4,536,182	(727,140)	-16.0%
Evangeline Downs	\$6,684,883	\$6,686,707	(1,824)	0.0%	\$7,040,545	(355,662)	-5.1%
Fair Grounds	\$3,269,428	\$3,173,480	95,948	3.0%	\$3,630,398	(360,970)	-9.9%
	\$27,618,385	\$28,449,067	(830,682)	-2.9%	\$30,251,199	(2,632,814)	-8.7%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2015 - OCTOBER 31, 2015

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	558,436	\$60,428,482	\$10,877,127	\$49,551,356	\$9,167,001
Harrah's LA Downs	05/21/03	315,491	\$15,350,496	\$2,763,089	\$12,587,407	\$2,328,670
Evangeline Downs	12/19/03	416,112	\$28,471,036	\$5,124,787	\$23,346,250	\$4,319,056
Fair Grounds	09/19/07	210,321	\$13,173,489	\$2,371,228	\$10,802,261	\$1,998,418
TOTALS		1,500,360	\$117,423,503	\$21,136,231	\$96,287,273	\$17,813,145